COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. NO.</u>: 2308-01 <u>BILL NO.</u>: HB 1216

SUBJECT: Adopted Adults to Access Their Original Birth Certificate Without a Court Order

TYPE: Corrected*
DATE: January 26, 2000

* To include Total Estimated Effect on General Revenue Funds

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS				
FUND AFFECTED	FY 2001	FY 2002	FY 2003	
General Revenue	\$63,000	\$75,600	\$31,789	
Total Estimated Net Effect on <u>All</u> State Funds	\$63,000	\$75,600	\$31,789	

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2001	FY 2002	FY 2003	
None				
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

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FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of State Courts Administrator** assume that this proposal will not fiscally affect their agency.

Officials from the **Department of Health (DOH)** assume that this proposal will affect total state revenue from the increase in birth certificate fee income. The DOH stated that they respond to approximately 30 requests daily regarding access to adoption records. The DOH also assumes that once the public is made aware a court order is no longer necessary more requests than the 30 per day currently are anticipated. The expected revenue is based on 30 new requests per day times 21 days in a month times 12 months a year times \$10 a copy. This totals \$75,600 in revenue per year for Fiscal Years 2002 and 2003 and \$63,000 in Fiscal Year 2001.

The DOH responded that an additional Clerk-Typist II (\$19,452) would be needed to accommodate the increase in requests by the third year. The Clerk Typist would process record requests, file adoption and patemity affidavit records, mail necessary correspondence, update computer records and prepare and provide update to local registrar's for issuance of new certificates. Expenses related to this proposal would be for salary & fringe benefits for one FTE, PC, system furniture, file cabinet, chair, office supplies, data processing, office & communication expense, envelopes, and postage. Cost of envelopes determined by 15 boxes (500 per box) times 22.50. Postage determined by amount of requests times amount of postage @ .33 per envelope. Total expense and equipment was estimated at \$16,422. All revenue and costs are accounted for in the General Revenue Fund.

FISCAL IMPACT - State Government	FY 2001 (10 Mo.)	FY 2002	FY 2003
GENERAL REVENUE FUND			
Revenue - Department of Health			
Increased Birth Certificate Fees	\$63,000	\$75,600	\$75,600
Costs - Department of Health			
Personal Service (1 FTE)	\$0	\$0	(\$20,948)
Fringe Benefits	\$0	\$0	(\$6,441)
Expense and Equipment	<u>\$0</u>	<u>\$0</u>	<u>(\$16,422)</u>
Total Costs - Department of Health	<u>\$0</u>	<u>\$0</u>	<u>(\$43,811)</u>
*TOTAL ESTIMATED NET EFFECT			
*ON GENERAL REVENUE FUND	\$63,000	\$75,600	\$31,789

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	\$0	\$0	\$0
FISCAL IMPACT - Local Government	FY 2001 (10 Mo.)	FY 2002	FY 2003

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal allows an adopted person 18 years of age or older born in Missouri to receive a certified copy of his or her original unaltered birth certificate from the state registrar upon written application.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator Department of Health

Jeanne Jarrett, CPA

Director

January 26, 2000